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| Child and family services new funding model |  |
| Mapping from old to new activities – advice for service providers and Advisers, September 2018 |  |

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# Supporting information

This document is part of a suite of information to support implementation of the new funding model for child and family services. The other documents provided as part of this information are:

* + child and family services new funding model, guide for service providers
  + child and family services funding reform summary
  + individual service provider reports demonstrating how existing funding will translate to the new activity structure. Individual reports will be sent to service providers.

These documents are available online from [Child and Family Funding Reform webpage](Child%20and%20Family%20Funding%20Reform%20webpage) <https://providers.dhhs.vic.gov.au/child-and-family-funding-reform>.

# Introduction

On 1 October 2018 the way in which the Department of Health and Human Services (‘the department’) provides funding for some child and family services will change. From this date, funding for six family services activities will transition to the new funding model.

This document shows how existing activities map to the new funding model and describes how funding will change for specific programs. It also details changes to reporting requirements.

# 31245: Integrated Family Services (including Child FIRST)

The table below shows how Integrated Family Services (31245) maps to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31245 | Integrated Family Services | Entry – Child FIRST | 31434 | Intake and Access | Brief Intervention (10 hours) | 0.0 | $0 |
| 31245 | Integrated Family Services | Number of Service Hours | 31434 | Intake and Access | Number of Service Hours | NA | NA |
| 31245 | Integrated Family Services | Entry | 31435 | Individual, Child and Family Support | Brief Intervention (10 hours) – Family Services | 0.0 | $0 |
| 31245 | Integrated Family Services | Short Response | 31435 | Individual, Child and Family Support | Foundation (40 hours) – Family Services | 0.0 | $0 |
| 31245 | Integrated Family Services | Long Response | 31435 | Individual, Child and Family Support | Sustained (110 hours) – Family Services | 0.0 | $0 |
| 31245 | Integrated Family Services | Intensive Support (200 hours) | 31435 | Individual, Child and Family Support | Intensive (200 hours) – Family Services | 0.0 | $0 |
| 31245 | Integrated Family Services | Number of Service Hours | 31435 | Individual, Child and Family Support | Number of Service Hours | NA | NA |
| 31245 | Integrated Family Services | Flexible Packages | 31437 | Flexible Funding | Family Services Flexible Funding – Packages | 778.6 | $0 |
| 31245 | Integrated Family Services | Brokerage Intensive (200 hours) | 31437 | Flexible Funding | Family Services Flexible Funding – Packages | 39.2 | $0 |
| 31245 | Integrated Family Services | Early Childhood Development Program | 31436 | System Enablers | Early Childhood Development Program | 0.0 | $0 |
| 31245 | Integrated Family Services | Child & Family Alliance (Non KPOM) | 31436 | System Enablers | Child and Family Alliance | 0.0 | $0 |
| 31245 | Integrated Family Services | Program Development (Non KPOM) | 31436 | System Enablers | Program Development | 0.0 | $0 |
| 31245 | Integrated Family Services | Testing Evidence Based Programs | 31438 | Specialised Interventions | Testing Evidence-Based Programs | 0.0 | $0 |
| **Total** |  |  |  |  |  | **817.8** | **$0** |

# 31245: Integrated Family Services (including Child FIRST)

## Mapping

All sub-activities in Integrated Family Services map directly to new sub-activities:

* ‘Entry – Child FIRST’ **maps to** ‘Intake and Access – Brief Intervention (10 hours)’.
* ‘Entry’, ‘Short’, ‘Long’ and ‘Intensive’ sub-activities **map to** the ‘Individual, Child and Family Support’ activity: ‘Brief Intervention (10 hours)’, ‘Foundation (40 hours)’, ‘Sustained (110 hours)’ and ‘Intensive (200 hours) – Family Services’ sub-activities respectively.
* ‘Flexible Packages’ and ‘Brokerage Intensive’ sub-activities **map to** the ‘Flexible Funding’ activity.
* ‘Child and Family Alliance’ (network funding), ‘Early Childhood Development Program’ and ‘Program Development’ **map to** ‘System Enablers’.
* ‘Testing evidence based programs’ **maps to** the ‘Specialised Interventions’ activity – ‘Testing Evidence-Based Programs’ sub-activity.

### Funding and target changes

* The total funding amount does not change.
* There is no change to targets except for Flexible Funding.
* Flexible Funding – The total amount of flexible funding will not change; however, the ‘unit price’ is different (now $1,028.50), affecting the number of ‘units’. The *Program requirements* document now includes a detailed chapter on the use and acquittal of Flexible Funding.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* Service providers will continue to use the Child FIRST/IFS cases in IRIS.
* The number of service hours will continue to be the key performance measure and will be acquitted through Service Delivery Tracking (SDT).
* SDT on the number of service hours will be collected for both Intake and Access and Individual, Child and Family Support.
* SDT has been introduced for Flexible Funding. The key performance measure is Flexible Funding Expenditure – how much funding is expended during the monthly reporting period. Biannual reports via a standard template on Flexible Funding will continue to be provided.
* There is no change in expectations for Child and Family Alliances and the Early Childhood Development program; however, submitting annual plans is now a performance measure.

### Service delivery

Services that were funded under activity 31245 Integrated Family Services will continue to operate as previously. There will be no changes to prioritisation or allocation processes.

# 31246: Integrated Family Services – Indigenous

The table below shows how Integrated Family Services – Indigenous (31246) maps to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31246 | Integrated Family Services – Indigenous | Entry – Child FIRST | 31434 | Intake and Access | Brief Intervention (10 hours) | 0.0 | $0 |
| 31245 | Integrated Family Services | Number of Service Hours | 31434 | Intake and Access | Number of Service Hours | NA | NA |
| 31246 | Integrated Family Services – Indigenous | Entry | 31435 | Individual, Child and Family Support | Brief Intervention (10 hours) – Family Services | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Short Response | 31435 | Individual, Child and Family Support | Foundation (40 hours) – Family Services | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Long Response | 31435 | Individual, Child and Family Support | Sustained (110 hours) – Family Services | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Intensive Support (200 hours) (Non KPOM) | 31435 | Individual, Child and Family Support | Intensive (200 hours) – Family Services | 0.0 | $0 |
| 31245 | Integrated Family Services | Number of Service Hours | 31435 | Individual, Child and Family Support | Number of Service Hours | NA | NA |
| 31246 | Integrated Family Services – Indigenous | Brokerage Intensive (200 hours) | 31437 | Flexible Funding | Family Services Flexible Funding – Packages | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Child & Family Alliance (Non KPOM) | 31436 | System Enablers | Child and Family Alliance | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Program Development (Non KPOM) | 31436 | System Enablers | Program Development | 0.0 | $0 |
| 31246 | Integrated Family Services – Indigenous | Testing Evidence Based Programs | 31438 | Specialised Interventions | Testing Evidence-Based Programs | 0.0 | $0 |
| **Total** |  |  |  |  |  | **0.0** | **$0** |

# 31246: Integrated Family Services – Indigenous

## Mapping

All sub-activities in Integrated Family Services – Indigenous map directly to new sub-activities:

* ‘Entry’, ‘Short’, ‘Long’ and ‘Intensive’ sub-activities **map to** ‘Individual, Child and Family Support’ activity: ‘Brief intervention (10 hours)’, ‘Foundation (40 hours)’, ‘Sustained (110 hours)’ and ‘Intensive (200 hours) – Family Services’ sub-activities.
* Organisations may have previously been funded for ‘Entry’, ‘Short’, ‘Long’ and ‘Intensive’ sub-activities through activities 31245, 31246 and 31260. These will all be funded through 31435 Individual, Child and Family Support activity: ‘Brief Intervention’, ‘Foundation’, ‘Sustained’ and ‘Intensive’ sub-activities.
* ‘Brokerage Intensive’ **maps to** Flexible Funding activity.
* ‘Child and Family Alliance (network funding)’ and ‘Program Development’ **map to** ‘System Enablers’.
* ‘Testing Evidence Based Programs’ **maps to** the ‘Specialised Interventions’ activity: ‘Testing Evidence-Based Programs’ sub-activity.

### Funding and target changes

* The total funding amount does not change.
* There is no change to targets.
* Flexible Funding – The total amount will not change; however, the ‘unit price’ is different (now $1,028.50), affecting the number of ‘targets’. The *Program requirements* document now includes a detailed chapter on the use and acquittal of Flexible Funding.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* Service providers will continue to use the Child FIRST/IFS cases in IRIS.
* The number of service hours will continue to be the key performance measure and will be acquitted through SDT.
* SDT on the number of service hours will be collected for both Intake and Access and Individual, Child and Family Support.
* SDT has been introduced for Flexible Funding. The key performance measure is Flexible Funding Expenditure – how much funding is expended during the monthly reporting period. Biannual reports via a standard template on flexible funding will continue to be provided.
* There is no change to expectations for Child and Family Alliances; however, submitting annual plans is now a performance measure.

### Service delivery

Services that were funded under activity 31245 Integrated Family Services will continue to operate as previously. There will be no changes to prioritisation or allocation processes.

# 31260: Aboriginal Community Controlled Organisation (ACCO) – Family and Community Services

The table below shows how ACCO Family and Community Services (31260) maps to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31260 | ACCO – Family and Community Services | Entry – Child FIRST | 31434 | Intake and Access | Brief Intervention (10 hours) | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | Entry | 31435 | Individual, Child and Family Support | Brief Intervention (10 hours) – Family Services | 16.0 | $0 |
| 31260 | ACCO – Family and Community Services | Short Response | 31435 | Individual, Child and Family Support | Foundation (40 hours) – Family Services | 4.9 | $0 |
| 31260 | ACCO – Family and Community Services | Long Response | 31435 | Individual, Child and Family Support | Sustained (110 hours) – Family Services | 1.8 | $0 |
| N/A | N/A | N/A | 31435 | Individual, Child and Family Support | Number of Service Hours | N/A | N/A |
| 31260 | ACCO – Family and Community Services | Child & Family Alliance (Non KPOM) | 31436 | System Enablers | Child and Family Alliance | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | Program Development (Non KPOM) | 31436 | System Enablers | Program Development | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | Aboriginal Family Restoration Services | 31438 | Specialised Interventions | Aboriginal Family Restoration Services | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | Aboriginal Family Preservation Services | 31438 | Specialised Interventions | Aboriginal Family Preservation Services | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | Aboriginal Capacity Building | 31260 | ACCOs – Family and Community Services | Aboriginal Capacity Building | 0.0 | $0 |
| 31260 | ACCO – Family and Community Services | ACSASS | 31260 | ACCOs – Family and Community Services | ACSASS | 0.0 | $0 |
| 31260 | ACCOs – Family and Community Services | Sector Development | 31260 | ACCOs – Family and Community Services | Sector Development | 0.0 | $0 |
| 31260 | ACCOs – Family and Community Services | Aboriginal Family Decision Making Service | 31260 | ACCOs – Family and Community Services | Aboriginal Family Decision Making Service | 0.0 | $0 |
| **Total** |  |  |  |  |  | **22.7** | **$0** |

# 31260: ACCO Family and Community Services

## Mapping

ACCO Family and Community Services contains a range of services, some of which are ‘in-scope’ for the first phase of child and family services funding reform – these are the ‘family services’ type programs. Other Aboriginal-specific programs such as ACSASS (Aboriginal Child Specialist Advice and Support Service), Aboriginal Family Led Decision Making and Cultural Support are not in scope for funding reform from 1 October 2018. These sub-activities will be retained in 31260 ACCO Family and Community Services activity.

Sub-activities in ACCO Family and Community Services that will be mapped on 1 October are as follows:

* Entry’, ‘Short’, and ‘Long’ sub-activities **map to** ‘Individual, Child and Family Support’ activity: ‘Brief Intervention (10 hours)’, ‘Foundation (40 hours)’, ‘Sustained (110 hours) – Family Services’ sub-activities.
* ‘Child and Family Alliance (network funding)’ and ‘Program Development’ **map to** ‘System Enablers’.
* ‘Family Restoration’ funding and targets **maps to** ‘Specialist Interventions – Aboriginal Family Restoration Services’.
* ‘Family Preservation’ funding and targets **maps to** ‘Specialist Interventions – Aboriginal Family Preservation Services’.

### Funding and target changes

* The total funding does not change.
* There is minimal change to targets – an increase of 23 targets across the state. This is due to correcting anomalies in SAMS2.
* Organisations may have previously been funded for ‘Entry’, ‘Short’ and ‘Long Intensive’ sub-activities through activities 31245, 31246 and 31260. These will all be funded through 31435 Individual, Child and Family Support activity: ‘Brief Intervention’, ‘Foundation’, ‘Sustained’ and ‘Intensive’ sub-activities.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* Service providers will continue to use the Child FIRST / IFS cases in IRIS for family services responses.
* Aboriginal Family Preservation and Restoration services will continue to use CRISSP.
* ‘Number of Service Hours’ is the key performance measure for Individual, Child and Family Support and will be acquitted through SDT.
* There is no change to expectations for Child and Family Alliance; however, submitting annual plans is now a performance measure. ACCOs that are funded for Child and Family Alliance should contribute to the development of the alliance’s annual plan.

### Service delivery

Services that were funded under activity 31260 ACCO – Family and Community Services will continue to operate as previously. There will be no changes to prioritisation or allocation processes. This includes Aboriginal Family Preservation and Restoration continuing to prioritise referrals from Child Protection to achieve family preservation or reunification.

### Further funding reform

The department will work with ACCOs over the next nine months to map Aboriginal Family Preservation and Restoration to the new funding structure. This will involve understanding how each ACCO operates programs and agreeing the best way to map to new activities and sub-activities.

# 31264: Cradle to Kinder and Aboriginal Cradle to Kinder

The table below shows how Cradle to Kinder and Aboriginal Cradle to Kinder (31264) maps to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31264 | Cradle to Kinder (Ante and Postnatal Support) | Service Provision | 31435 | Individual, Child and Family Support | Sustained (110 hours) – Preservation and Reunification | 0.0 | $0 |
| 31435 | Individual, Child and Family Support | Intensive (200 hours) – Preservation and Reunification | 0.0 | $0 |
| 31438 | Specialised Interventions | Placement Prevention Supervision | 0.0 | $0 |
|  |  |  | 31435 | Individual, Child and Family Support | Number of Service Hours | NA | NA |
| 31264 | Cradle to Kinder (Ante and Postnatal Support) | Flexible Support Packages | 31437 | Flexible Funding | Family Services Flexible Funding – Packages | 2,344.9 | $0 |
| **Total** |  |  |  |  |  | **2,344.9** | **$0** |

# 31264: Cradle to Kinder and Aboriginal Cradle to Kinder

## Mapping

* ‘Service Provision’ maps to ‘Individual, Child and Family Support’ under a combination of 110- and 200-hour ‘Preservation and Reunification’ sub-activities. The mix of sub-activities achieves the same service delivery hours as previously.
* A component of ‘Service Provision’ maps to a new activity in ‘Specialised Interventions – Placement Prevention Supervision’. This funding has been mapped separately in recognition that the Cradle to Kinder program was designed to include higher supervision ratios.
* ‘Flexible Support Packages’ **maps to** ‘Flexible Funding’ activity.

### Funding and target changes

* The total funding amount does not change.
* The number of service hours is introduced and is the key performance measure. Number of service hours will be acquitted through SDT.
* The number of new cases is introduced as a performance measure. Previously Cradle to Kinder counted ‘daily average occupancy’.
* Flexible Funding – The total amount of Flexible Funding will not change; however, the ‘unit price’ is different (now $1,028.50), affecting the number of ‘targets’. The Program requirements will now include a detailed chapter on the use and acquittal of Flexible Funding.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* Cradle to Kinder providers will continue to use the Cradle to Kinder case in IRIS.
* SDT has been introduced for Cradle to Kinder. The key performance measure is ‘Number of Service Hours’ – how many hours of service are delivered through the reporting period.
* SDT has been introduced for Flexible Funding. The key performance measure is ‘Flexible Funding Expenditure’ – how much funding is expended during the monthly reporting period. Biannual reporting via a standard template on Flexible Funding is also required.

### Service delivery

Services that were funded under activity 31264 Cradle to Kinder and Aboriginal Cradle to Kinder will continue to operate as previously. There will be no changes to prioritisation or allocation processes.

# 31262: Aboriginal Stronger Families and Stronger Families

Aboriginal Stronger Families and Stronger Families (non-ACCO) were originally funded in different ways and, subsequently, have been mapped differently. Stronger Families has separately funded components of case work, flexible funding and specialist support services. These were funded under a number of specific Stronger Families sub-activities. For Aboriginal Stronger Families the components were generally ‘bundled’ into a single Stronger Families sub-activity. Some ACCOs also received Stronger Families funding under other sub-activities.

The table below shows how **Aboriginal Stronger Families** (31262) maps to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31262 | Stronger Families | Intensive In-Home Parenting Support Service | 31438 | Specialised Interventions | Stronger Families – ACCOs | 0.0 | $0 |
| 31262 | Stronger Families | Flexible Support Packages | 31438 | Specialised Interventions | Stronger Families – ACCOs | 0.0 | $0 |
| 31262 | Stronger Families | Case Work Service (KPOM) | 31438 | Specialised Interventions | Stronger Families – ACCOs | 0.0 | $0 |
| **Total** | |  |  |  |  | **0.0** | **$0** |

The table below shows how **Stronger Families** (31262) maps to the new activities from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31262 | Stronger Families | Case Work Service (KPOM) | 31435 | Individual, Child and Family Support | Intensive (200 hours) – Preservation and Reunification | 32.9 | $0 |
|  |  |  | 31435 | Individual, Child and Family Support | Number of Service Hours | NA | NA |
| 31262 | Stronger Families | Flexible Support Packages | 31437 | Flexible Funding | Family Services Flexible Funding – Packages | 2,625.7 | $0 |
| 31262 | Stronger Families | Intensive In-Home Parenting Support Service | 31438 | Specialised Interventions | Stronger Families – Intensive In-Home Parenting Support Service | 0.0 | $0 |
| 31262 | Stronger Families | Therapeutic Treatment Service | 31438 | Specialised Interventions | Stronger Families – Therapeutic Treatment Service | 0.0 | $0 |
| 31262 | Stronger Families | Finding Solutions Plus | 31438 | Specialised Interventions | Stronger Families – Finding Solutions Plus | 0.0 | $0 |
| 31262 | Stronger Families | Non-Unit Priced (KPOM) | 31436 | System Enablers | Governance | 0.0 | $0 |
| **Total** | |  |  |  |  | **2,658.6** | **$0** |

# 31262: Aboriginal Stronger Families

## Mapping

* + ‘Aboriginal Stronger Families Case Work Service’ **maps to** ‘Specialised Interventions’ activity: ‘Stronger Families – ACCOs’ sub-activity.

Some ACCOs also received Stronger Families funding under other sub-activities:

* ‘Flexible Support Packages’ will also **map to** ‘Stronger Families – ACCOs’ sub-activity.
* ‘Intensive In-Home Parenting Support Service’ will also **map to** ‘Specialised Interventions’ activity: ‘Stronger Families – ACCOs’ sub-activity.

### Funding and target changes

* The total funding amount does not change.
* The total targets do not change.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* There is no change to data collection – Aboriginal Stronger Families providers will continue to use the Stronger Families case in IRIS.
* There is no change to SDT – Aboriginal Stronger Families will continue to report through SDT on ‘daily average occupancy’ numbers.

### Service delivery

Aboriginal Stronger Families will continue to operate as previously. There will be no changes to prioritisation or allocation processes.

### Further funding reform

The department will work with ACCOs over the next nine months to map Aboriginal Stronger Families to the new funding model. This will involve understanding how each ACCO operates their Aboriginal Stronger Families program and agreeing the best way to map to new activities and sub-activities.

# 31262: Stronger Families

## Mapping

* ‘Case Work Service’ **maps to** ‘Individual, Child and Family Support’ activity: ‘Intensive (200 hours) – Preservation and Reunification’ sub-activity.
* ‘Flexible Support Packages’ **maps to** ‘Flexible Funding’ activity.
* ‘Therapeutic Treatment Service’ **maps to ‘**Specialised Interventions’ activity: ‘Stronger Families Therapeutic Treatment Service’ sub-activity.
* ‘Finding Solutions Plus’ **maps to ‘**Specialised Interventions’ activity: ‘Stronger Families Finding Solutions Plus’ sub-activity.
* ‘Intensive In-Home Parenting Support Service’ **maps to** ‘Specialist Interventions’ activity: ‘Stronger Families Intensive In-Home Parenting Support Service’ sub-activity.
* ‘Governance’ **maps to** ‘System Enablers’ activity: ‘Governance’ sub-activity.

### Funding and target changes

* The total funding amount does not change.
* There is a minimal increase in service delivery targets. This is because the ‘hours per target’ for Stronger Families was slightly more than 200 hours.
* Flexible funding – The total amount of flexible funding will not change; however, the ‘unit price’ is different (now $1,028.50), affecting the number of ‘targets’.
* There is no change to ‘Governance’, ‘Therapeutic Treatment Service’ or ‘Finding Solutions Plus’ targets and reporting.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from 1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. Some key points to note in relation to reporting are provided below.

* ‘Stronger Families Case Work’ (now ‘Intensive (200 hours) – Preservation and Reunification’) will continue to use the Stronger Families case in IRIS.
* For the ‘Case Work Service’ that maps to ‘Intensive (200 hours) – Preservation and Reunification’ sub-activity:
  + - The key performance measure will change from ‘number of cases’ to ‘number of service hours’.
    - A performance measure of number of new cases will be introduced.
    - SDT will change. Previously SDT was on ‘average daily occupancy’. It will now report on ‘number of service hours’ under Individual, Child and Family Support.
* The specialist components of Stronger Families map directly to sub-activities in Specialised Interventions. SDT has been introduced for these programs. They will continue to use the ‘daily average occupancy’ counting rule.
* SDT has been introduced for Flexible Funding. The key performance measure is ‘Flexible Funding Expenditure’ – how much funding is expended during the monthly reporting period. Biannual reporting via a standard template on flexible funding is also required. The *Program requirements* document will now include a detailed chapter on the use and acquittal of Flexible Funding.

### Service delivery

Services that were funded under activity 31260 Stronger Families will continue to operate as previously. There will be no changes to prioritisation or allocation processes.

# 31218: Placement Prevention Programs

The table below shows how Placement Prevention Programs (31218) map to the new funding model from 1 October 2018.

| OLD activity number | OLD activity name | OLD sub-activity name | NEW activity number | NEW activity name | NEW sub-activity name | Change in total units | Change in total funding |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 31218 | Placement Prevention Programs | Family Preservation Services | 31438 | Specialised Interventions | Family Preservation Services | 0.0 | $0 |
| 31218 | Placement Prevention Programs | Innovative Support Services | 31218 | Placement Prevention Programs | Innovative Support Services | 0.0 | $0 |
| 31218 | Placement Prevention Programs | Intensive Case Management Services | 31218 | Placement Prevention Programs | Intensive Case Management Services | 0.0 | $0 |
| **Total** |  |  |  |  |  | **0.0** | **$0** |

# 31218: Placement Prevention Programs

31218 Placement Prevention Programs contains a range of services, sub-activities and related programs, but only one is ‘in-scope’ for funding reform. This is ‘Family Preservation’ (Families First). Other sub-activities such as ‘Intensive Case Management’ and ‘Innovative Support Services’ are not in scope for funding reform from 1 October 2018. These sub-activities will be retained in 31218 Placement Prevention Programs.

## Mapping

* The ‘Family Preservation’ sub-activity **maps to** ‘Specialised Interventions’ activity: ‘Family Preservation Services’ sub-activity.

### Funding and target changes

* The total funding amount does not change and total targets do not change.
* In some cases Family Preservation targets were entered under ‘Number of Clients’ sub-activity of 31218 Placement Prevention Programs rather than the ‘Family Preservation’ sub-activity. Agency Performance System Support Advisers will work to ensure that targets for all programs are recorded accurately after the mapping takes place, including re-entering targets into ‘Specialised Interventions’ and removing them from 31218 Placement Prevention Programs where required.
* The ‘Family Preservation Services’ sub-activity will have a performance measure of ‘number of new cases’. Previously some Family Preservation targets had ‘average daily occupancy’ as the performance measure.

### Reporting changes

New activity descriptions have been developed for the five new activities and will be available from1 October 2018. These documents provide details of reporting requirements that will be in effect from 1 October 2018. In summary:

* Family Preservation services will continue to use CRISSP.
* Reporting remains unchanged including any local arrangements currently in place.

### Service delivery

There will be no changes to prioritisation or allocation processes. These programs will continue to work with referrals from Child Protection to achieve family preservation or reunification.

### Further funding reform

The department will work with providers over the next nine months to map Family Preservation to the new funding model. This will involve understanding how each provider operates their Family Preservation program and agreeing the best way to map to new activities and sub-activities.

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| To receive this publication in an accessible format phone 03 9096 1683, using the National Relay Service 13 36 77 if required, or [email Funding Reform](mailto:funding.reform@dhhs.vic.gov.au) <funding.reform@dhhs.vic.gov.au>  Authorised and published by the Victorian Government, 1 Treasury Place, Melbourne.  © State of Victoria, Department of Health and Human Services, September 2018  Where the term ‘Aboriginal’ is used it refers to both Aboriginal and Torres Strait Islander people. Indigenous is retained when it is part of the title of a report, program or quotation.  **ISBN** 978-1-76069-615-3 **(pdf/online/MS word)**  Available at [Child and Families Funding Reform webpage](https://providers.dhhs.vic.gov.au/child-and-family-funding-reform) <https://providers.dhhs.vic.gov.au/child-and-family-funding-reform>. |