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| Child and family services funding reform summary |
| Details of new activities and sub-activities, how much has changed and what the next steps are |

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# Introduction

The following table provides a brief overview of the five new activities that will come into effect on 1 October 2018 and a summary of the key changes to reporting requirements.

Further information is provided in the document, *Child and family services new funding model: mapping from old to new activities*.

## Guide to abbreviations used in this document

ACCO = Aboriginal community-controlled organisation

CRISSP = Client Relationship Information System – Service Provider

FAC/SAMS2 = Funded Agency Channel / Service Agreement Management System – version 2

IRIS =Integrated Reports and Information System

SDT = Service Delivery Tracking

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| To receive this publication in an accessible format phone (03) 9096 1683, using the National Relay Service 13 36 77 if required, or [email Funding Reform](mailto:funding.reform@dhhs.vic.gov.au) <funding.reform@dhhs.vic.gov.au>.  Authorised and published by the Victorian Government, 1 Treasury Place, Melbourne.  © State of Victoria, Department of Health and Human Services, September 2018. Where the term ‘Aboriginal’ is used it refers to both Aboriginal and Torres Strait Islander people. Indigenous is retained when it is part of the title of a report, program or quotation.  **ISBN** 978-1-76069-614-6 **(pdf/online/MS word)**  Available at [Child and Family Funding Reform Webpage](https://providers.dhhs.vic.gov.au/child-and-family-funding-reform) <https://providers.dhhs.vic.gov.au/child-and-family-funding-reform>. |

# Intake and Access

| Former activity name for funding that transitions to new activities from 1 October 2018 | New activity number | Service Delivery Tracking (SDT) | New sub-activities | CSO registration | DHHS Standards | Key performance measure for SDT | Monitoring frequency | Performance measure | Data source | Summary of change from previous funding model | Degree of change from previous funding model | Immediate transitioning work | Further transitioning work |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31434 | Yes | Brief Intervention (10 hours) | Yes | Yes |  | Monthly | Number of cases | IRIS | Funds moved to equivalent new activity, separates existing Child FIRST funding into new activity | Minor | [Note this activity aligns with The Orange Door activity to prepare for future transition]. | [Note this activity aligns with The Orange Door activity to prepare for future transition]. |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31434 | Yes | Number of Service Hours | Yes | Yes | Number of service hours delivered during the reporting period | Monthly |  | IRIS/ SDT | Child FIRST hours were SDT previously but are now under new activity | Minor | Activity descriptions will be updated to reflect changed SDT. |  |

# Individual, Child and Family Support

| Former activity name for funding that transitions to new activities from 1 October 2018 | New activity number | Service Delivery Tracking (SDT) | New sub-activities | CSO registration | DHHS Standards | Key performance measure for SDT | Monitoring frequency | Performance measure | Data source | Summary of change from previous funding model | Degree of change from previous funding model | Immediate transitioning work | Further transitioning work |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31435 | Yes | Brief intervention (10 hours) – Family Services | Yes | Yes |  | Monthly | Number of cases | IRIS | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31435 | Yes | Foundation (40 hours) – Family Services | Yes | Yes |  | Monthly | Number of cases | IRIS | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31435 | Yes | Sustained (110 hours) – Family Services | Yes | Yes |  | Monthly | Number of cases | IRIS | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31435 | Yes | Intensive (200 hours) – Family Services | Yes | Yes |  | Monthly | Number of cases | IRIS | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Stronger Families (31262) (non-ACCO delivered only)  Cradle to Kinder (31264) | 31435 | Yes | Sustained (110 hours) – Preservation and Reunification | Yes | Yes |  | Monthly | Number of cases | IRIS | Maps Cradle to Kinder and Stronger Families to new sub-activity, introduces SDT for Cradle to Kinder | Significant | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Stronger Families (31262) (non-ACCO delivered only)  Cradle to Kinder (31264) | 31435 | Yes | Intensive (200 hours) – Preservation and Reunification | Yes | Yes |  | Monthly | Number of cases | IRIS | Maps Cradle to Kinder and Stronger Families to new sub-activity, introduces SDT for Cradle to Kinder | Significant | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260)  Stronger Families (31262)  Cradle to Kinder (31264) | 31435 | Yes | Number of Service Hours | Yes | Yes | Number of service hours delivered during the reporting period | Monthly |  | IRIS and FAC/SAMS2 (SDT) | Integrated Family Services will report on the number of hours under the new activity  Stronger Families (non-ACCO) and Cradle to Kinder also now report on the number of hours in SDT | Minor | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Child and family reform is leading the development of service models that will replace those described in the *Program requirements for family and early parenting services.* |

# Flexible Funding

| Former activity name for funding that transitions to new activities from 1 October 2018 | New activity number | Service Delivery Tracking (SDT) | New sub-activities | CSO registration | DHHS Standards | Key performance measure for SDT | Monitoring frequency | Performance measure | Data source | Summary of change from previous funding model | Degree of change from previous funding model | Immediate transitioning work | Further transitioning work |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  Stronger Families (31262)  Cradle to Kinder (31264) | 31437 | Yes | Family Services Flexible Funding – Expenditure | Yes | Yes | Amount of Family Services Flexible Funding expended in reporting period | Monthly |  | FAC/SAMS2 (SDT) and Flexible Funding Acquittal template | Introduces SDT for Flexible Funding | Significant | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect changed SDT. | The department will work with providers to refine Flexible Funding reporting methods. |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  Stronger Families (31262)  Cradle to Kinder (31264) | 31437 | Yes | Family Services Flexible Funding – Packages | Yes | Yes |  | Biannual | Number of families receiving a Flexible Funding package | Flexible Funding acquittal template | Brings existing brokerage and flexible funding together | Significant | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect changed SDT. | The department will work with providers to refine Flexible Funding reporting methods. |

# Specialised Interventions

| Former activity name for funding that transitions to new activities from 1 October 2018 | New activity number | Service Delivery Tracking (SDT) | New sub-activities | CSO registration | DHHS Standards | Key performance measure for SDT | Monitoring frequency | Performance measure | Data source | Summary of change from previous funding model | Degree of change from previous funding model | Immediate transitioning work | Further transitioning work |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ACCO – Family and Community Services (31260) | 31438 | Yes | Aboriginal Family Restoration Services | Yes | Yes |  | Quarterly | Number of new cases | CRISSP | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | The department will work with ACCOs to design mapping of these current programs to the new funding structure by July 2019. |
| Placement Prevention Programs (31218)  ACCO – Family and Community Services (31260) | 31438 | Yes | Aboriginal Family Preservation Services | Yes | Yes |  | Quarterly | Number of new cases | CRISSP | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | The department will work with ACCOs to design mapping of these current programs to the new funding structure by July 2019. |
| Stronger Families (31262) | 31438 | Yes | Stronger Families – ACCOs | Yes | Yes | Daily average number of clients | Monthly |  | IRIS and FAC/SAMS2 (SDT) | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | The department will work with ACCOs to design mapping of these current programs to the new funding structure by July 2019. |
| Stronger Families (31262) | 31438 | Yes | Stronger Families – Therapeutic Treatment Services | Yes | Yes | Daily average number of clients | Monthly |  | FAC/SAMS2 (SDT) | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. |  |
| Stronger Families (31262) | 31438 | Yes | Stronger Families – Finding Solutions Plus | Yes | Yes | Daily average number of clients | Monthly |  | CRISSP and FAC/SAMS2 (SDT) | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. |  |
| Stronger Families (31262) | 31438 | Yes | Stronger Families – Intensive In-Home Parenting Support Service | Yes | Yes | Daily average number of clients | Monthly |  | IRIS and FAC/SAMS2 (SDT) | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. |  |
| Placement Prevention Programs (31218) | 31438 | Yes | Family Preservation Services | Yes | Yes |  | Quarterly | Number of new cases | CRISSP | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | The department will work with ACCOs to design mapping of these current programs to the new funding structure by July 2019. |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246) | 31438 | Yes | Testing Evidence Based Programs | Yes | Yes |  | Monthly | Number of new cases | IRIS | Funds moved to new activity; no further change as yet | Funds moved to new activity; no further change as yet | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. | Sub-activity exists to allow for testing of evidence-based programs. |
| Cradle to Kinder (31264) | 31438 | Yes | Placement Prevention Supervision | Yes | Yes |  |  |  |  | This funding allows for a lower supervision ratio or the employment of technical specialists  Funding is associated with former Cradle to Kinder targets | Significant | *Program requirements for family and early parenting services* have minor updates and describe how existing programs will operate in the period following 1 October 2018 mapping. |  |

# System Enablers

| Former activity name for funding that transitions to new activities from 1 October 2018 | New activity number | Service Delivery Tracking (SDT) | New sub-activities | CSO registration | DHHS Standards | Key performance measure for SDT | Monitoring frequency | Performance measure | Data source | Summary of change from previous funding model | Degree of change from previous funding model | Immediate transitioning work | Further transitioning work |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31436 | No | Early Childhood Development Program | No | No |  | Annual | Deliver against the annual Early Childhood Development Plan | Annual plan submitted | Funds moved to equivalent new activity; tightens requirement for annual plan | Medium | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect new performance measures. |  |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31436 | No | Program Development | No | No |  |  |  |  | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; tightens requirement for annual plan | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect new performance measures. | The department will work with providers as part of children and families reform to better understand and use this sub-activity. |
| Integrated Family Services (31245)  Integrated Family Services – Indigenous (31246)  ACCO – Family and Community Services (31260) | 31436 | No | Child and Family Alliance | No | No |  | Annual | Deliver against the annual Alliance Plan | Annual plan submitted | Funds moved to equivalent new activity; tightens requirement for annual plan | Medium | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect new performance measures. | The department will work with providers as part of children and families reform to better understand and use this sub-activity. |
| Stronger Families (31262) | 31436 | No | Governance | No | No |  |  |  |  | Funds moved to equivalent new activity; no further change as yet | Funds moved to equivalent new activity; no further change as yet | Activity descriptions and *Program requirements for family and early parenting services* have been updated to reflect new performance measures. | The department will work with providers as part of children and families reform to align these sub-activities and to enhance local area governance. |